



Old Page

TIP #  TDOT PIN# / VA UPC#  Priority  Lead Agency

STIP #  County  Length  L RTP#  Conformity Status

Route/Project Name  Total Project Cost

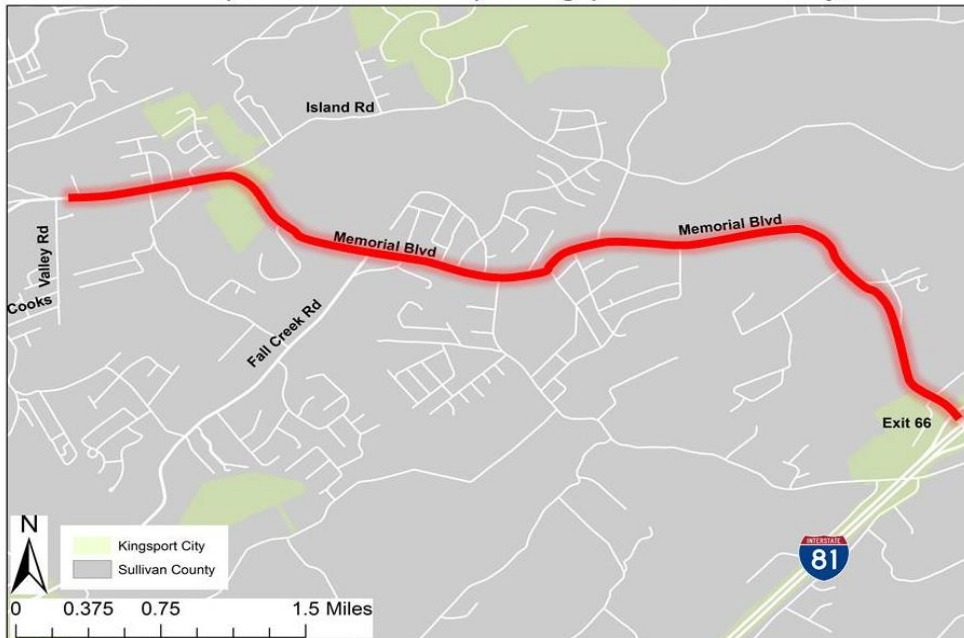
Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-D	STBG	\$5,000,000	\$4,000,000	\$1,000,000	\$0

Remarks  Amendment Number  Adjustment Number

State Route 126 (Memorial Boulevard) in Kingsport/Sullivan County; Phase II





TIP #  TDOT PIN# / VA UPC#  Priority  Lead Agency

STIP #  County  Length  L RTP#  Conformity Status

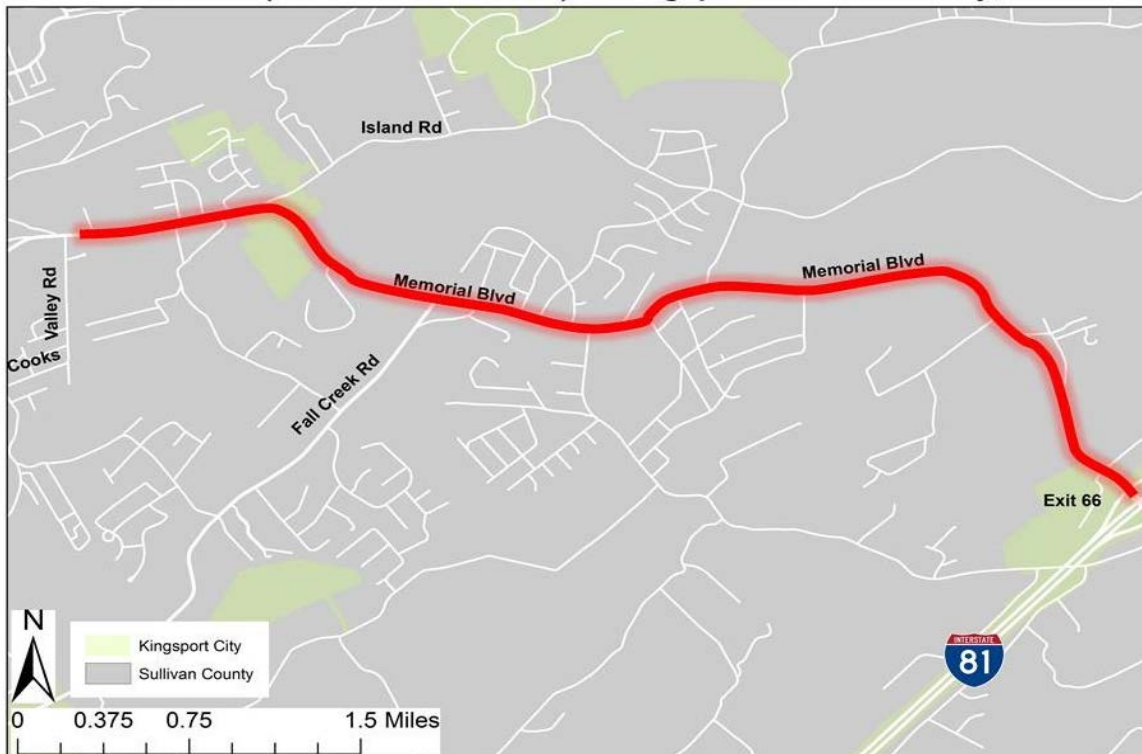
Route/Project Name  Total Project Cost

Termini or Intersection

Project Description

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE-N	STBG	\$1,000,000	\$800,000	\$200,000	\$0
FY 17	PE-D	STBG	\$4,000,000	\$3,200,000	\$800,000	\$0

Remarks  Amendment Number  Adjustment Number



**Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary**

**Tennessee Highway Totals for FY 17**

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$2,460,542	\$1,968,434	\$492,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,454,000	\$3,018,500	\$392,800	\$298,000	-\$435,500	\$1,760,000	\$1,324,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
<b>Totals:</b>	<b>\$59,517,626</b>	<b>\$9,908,245</b>	<b>\$35,178,682</b>	<b>\$14,686,000</b>	<b>\$0</b>	<b>1,760,000</b>	<b>1,324,500</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds \$484,000 added from previous TIP

**Tennessee Highway Totals for FY 18**

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,415,300	\$783,300	\$3,600,000	\$32,000	\$156,066	\$1,318,400	\$1,474,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
<b>Totals:</b>	<b>\$21,332,926</b>	<b>\$2,421,045</b>	<b>\$4,537,882</b>	<b>\$14,374,000</b>	<b>\$156,066</b>	<b>\$1,318,400</b>	<b>\$1,474,466</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 19**

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,000,000	\$320,000	\$0	\$80,000	\$1,154,466	\$1,357,952	\$2,512,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
<b>Totals:</b>	<b>\$16,909,046</b>	<b>\$1,957,745</b>	<b>\$385,882</b>	<b>\$14,565,420</b>	<b>\$1,154,466</b>		

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 20**

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$272,418	\$1,398,690	\$1,671,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
<b>Totals:</b>	<b>\$19,853,900</b>	<b>\$3,877,745</b>	<b>\$385,882</b>	<b>\$4,681,204</b>	<b>\$272,418</b>	<b>\$1,398,690</b>	<b>\$1,671,108</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

**Tennessee Highway Totals for FY 21**

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$888,892	\$1,440,651	\$551,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
<b>Totals:</b>	<b>\$37,830,477</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$15,416,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

## STIP Project List

<b>STIP #</b>	1782025	<b>TDOT PIN #</b>	105467.02	<b>LENGTH IN MILES</b>	4.5	<b>LEAD AGENCY</b>	TDOT
<b>COUNTY</b>	SULLIVAN					<b>TOTAL PROJECT COST</b>	\$64,700,000
<b>ROUTE</b>	SR-126					<b>TIP #</b>	TN-7
<b>TERMINI</b>	(MEMORIAL BOULEVARD), FROM EAST OF COOKS VALLEY ROAD TO I-81 IN KINGSPORT.						
<b>PROJECT DESCRIPTION</b>	WIDEN TO A MULTI-LANE FACILITY						
<b>REMARKS</b>	NEW PROJECT						



COUNTY MAP

**OLD PAGE**

FY	PHASE	FUNDING	<u>TOTAL FUNDS</u>	<u>FED FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2017	PE-D	STBG	5,000,000	4,000,000	1,000,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

STIP Project List

**STIP #** 1782025   
 **TDOT PIN #** 105467.02   
 **LENGTH IN MILES** 4.5   
 **LEAD AGENCY** TDOT  
**COUNTY** SULLIVAN   
 **TOTAL PROJECT COST** \$64,700,000  
**ROUTE** SR-126   
 **TIP #** TN-7  
**TERMINI** (MEMORIAL BOULEVARD), FROM EAST OF COOKS VALLEY ROAD TO I-81 IN KINGSPORT.  
**PROJECT DESCRIPTION** WIDEN TO A MULTI-LANE FACILITY  
**REMARKS** NEW PROJECT



COUNTY MAP

ADJUSTED PAGE

Adjustment Number 235

FY	PHASE	FUNDING	TOTAL FUNDS	FED FUNDS	STATE FUNDS	LOCAL FUNDS
2017	PE-N	STBG	1,000,000	800,000	200,000	
2017	PE-D	STBG	4,000,000	3,200,000	800,000	



VICINITY MAP

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS