



TIP #	L-STBG-3	TDOT PIN# / VA UPC#	121031.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	N/A	LRTP#	Consistent w/ LRTP	Conformity Status	N/A
Route/Project Name	Signalization of Intersection of State Route 126 with Island Road					Total Project Cost	\$360,000
Termini or Intersection	Intersection of State Route 126 (Memorial Boulevard) with Island Road						
Project Description	Installation of new 4-way traffic signal and associated equipment plus improvements to lane configuration that coordinates with new signal design - at intersection of SR 126 with Island Road						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	L-STBG	\$360,000	\$330,000	\$30,000	\$0

Remarks	Amendment Number	Adjustment Number





TIP #	L-STBG-3	TDOT PIN# / VA UPC#	121031.00	Priority		Lead Agency	City of Kingsport
County	Sullivan	Length	N/A	LRTP#	Consistent w/ LRTP	Conformity Status	N/A
Route/Project Name	Signalization of Intersection of State Route 126 with Island Road					Total Project Cost	\$550,000
Termini or Intersection	Intersection of State Route 126 (Memorial Boulevard) with Island Road						
Project Description	Installation of new 4-way traffic signal and associated equipment plus improvements to lane configuration that coordinates with new signal design - at intersection of SR 126 with Island Road						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY 17	PE, ROW, CONST	L-STBG	\$550,000	\$440,000	\$110,000	\$0

Remarks	Amendment Number	Adjustment Number
Add \$190,000 STBG funds to FY17 TDOT Adjustment 89		5



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$78,198	\$0	\$0	\$0	\$0
S-ACSTBG	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
S-STBG (State)	\$6,000,000	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,060,000	\$2,490,000	\$250,000	\$320,000	-\$570,000	\$1,760,000	\$1,190,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,123,626	\$13,378,120	\$11,337,524	\$14,708,000	\$0	1,760,000	1,190,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
\$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	\$21,566	\$1,318,400	\$1,339,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	\$21,566	\$1,318,400	\$1,339,966

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,000,000	\$320,000	\$0	\$80,000	\$1,019,966	\$1,357,952	\$2,377,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$1,019,966		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$137,918	\$1,398,690	\$1,536,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$137,918	\$1,398,690	\$1,536,608

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,023,392	\$1,440,651	\$417,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary
Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
ACNHPP	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$78,198	\$0	\$0	\$0	\$0
S-ACSTBG	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
S-STBG (State)	\$6,000,000	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,250,000	\$2,600,000	\$330,000	\$320,000	-\$650,000	\$1,760,000	\$1,110,000
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,313,626	\$13,488,120	\$11,417,524	\$14,708,000	\$0	1,760,000	1,110,000

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds
 \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,160,000	\$528,000	\$3,600,000	\$32,000	-\$58,434	\$1,318,400	\$1,259,966
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$20,525,716	\$2,164,192	\$3,987,524	\$14,374,000	-\$58,434	\$1,318,400	\$1,259,966

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Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,000,000	\$320,000	\$0	\$80,000	\$939,966	\$1,357,952	\$2,297,918
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,136	\$1,956,192	\$387,524	\$14,565,420	\$939,966		

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Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogrammed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$14,625	\$1,625	\$0	\$0	\$0	\$0
NHPP	\$390,990	\$312,792	\$78,198	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$2,800,000	\$2,240,000	\$0	\$560,000	\$57,918	\$1,398,690	\$1,456,608
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,453,990	\$3,876,192	\$387,524	\$4,681,204	\$57,918	\$1,398,690	\$1,456,608

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Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programmed Federal Funds	Programmed State Funds	Programmed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogrammed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$22,653,990	\$2,560,000	\$0	\$640,000	-\$1,103,392	\$1,440,651	\$337,259
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,430,567	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

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