

**A RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION
AMENDING THE VIRGINIA PORTION OF THE
TRANSPORTATION IMPROVEMENT PLAN
(TIP AMENDMENT#1)**

WHEREAS, the Kingsport Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the Commonwealth of Virginia and the Kingsport MTPO outlines the requirements to amend the TIP; and

WHEREAS, The Virginia Department of Transportation wishes to add the six year STIP projects and groupings within the Kingsport MTPO area of Scott County Virginia into the TIP; and

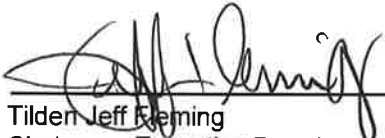
WHEREAS, The amendment complies with the requirements of the Kingsport MTPO Public Participation Plan; and

WHEREAS, The MTPO staff used criteria from Federal Metropolitan Transportation Planning Regulations found in 23 CFR 450.216 and 450.326 to ensure compliance; and

WHEREAS, In accordance with requirements of the U.S. Department of Transportation, amendments to the transportation improvement plan are to receive final approval from the Executive Board of the local Metropolitan Planning Organization.

NOW, THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendments to the Virginia portion of the Kingsport Metropolitan Transportation Planning Organization Transportation Improvement plan shall be known as *TIP Amendment # 1* is hereby approved as presented.



Tilden Jeff Fleming
Chairman, Executive Board

2/10/17
Date



Troy J. Ebbert
Chairman, Executive Staff

2/10/17
Date

Kingsport MPO

Primary Projects

UPC NO	12764	SCOPE	New Construction Roadway			
SYSTEM	Primary	JURISDICTION	Scott County	OVERSIGHT	NFO	
PROJECT	RTE 72 - CONSTRUCT 2 LANES ON NEW LOCATION - PE & RW ONLY			ADMIN BY	VDOT	
DESCRIPTION	FROM: 0.394 KILOMETER SOUTH ECL WEBER CITY TO: 0.120 KILOMETER NORTH ROUTE 71 (3.0900 KM)					
PROGRAM NOTE	All funding based on current allocations/estimate.					
ROUTE/STREET	0072			TOTAL COST	\$14,511,633	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
PE AC	Federal - AC	\$0	\$7,423,502	\$0	\$0	\$0
RW	Federal - STP/STBG		(\$1,654,569)	\$0	\$0	\$0

Kingsport MPO Project Groupings

GROUPING		Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET						TOTAL COST	\$10,906,678
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
PE	Federal - BR	\$47,367	\$189,469	\$0	\$0	\$0	
PE AC	Federal - AC	\$150,000	\$600,000	\$0	\$0	\$0	
RW	Federal - BR	\$13,725	\$54,898	\$0	\$0	\$0	
	Federal - NHS/NHPP	\$2,282	\$9,129	\$0	\$0	\$0	
RW TOTAL		\$16,007	\$64,027	\$0	\$0	\$0	
RW AC	Federal - AC	\$9,576	\$38,303	\$0	\$0	\$0	
CN	Federal - AC CONVERSION	\$101,409	\$405,636	\$0	\$0	\$0	
	Federal - BR	(\$112,425)	(\$449,699)	\$0	\$0	\$0	
CN TOTAL		(\$11,016)	(\$44,063)	\$0	\$0	\$0	

GROUPING		Construction : Rail					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Construction : Safety/ITS/Operational Improvements					
ROUTE/STREET						TOTAL COST	\$21,855,150
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
CN	Federal - AC CONVERSION	\$140,727	\$0	\$1,266,546	\$0	\$0	
	Federal - HSIP	\$310,000	\$2,790,003	\$0	\$0	\$0	
CN TOTAL		\$450,728	\$2,790,003	\$1,266,546	\$0	\$0	
CN AC	Federal - AC	\$140,727	\$1,266,546	\$0	\$0	\$0	

GROUPING		Construction : Transportation Enhancement/Byway/Non-Traditional					
ROUTE/STREET						TOTAL COST	\$487,500
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
		\$0	\$0	\$0	\$0	\$0	

GROUPING		Maintenance : Preventive Maintenance and System Preservation					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
CN	Federal - STP/STBG	\$0	\$3,460,781	\$2,835,024	\$3,590,709	\$3,605,146	

GROUPING		Maintenance : Preventive Maintenance for Bridges					
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.					
ROUTE/STREET						TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21	
CN	Federal - BR	\$0	\$1,258,691	\$1,031,102	\$1,305,946	\$1,311,197	
	Federal - STP/STBG	\$0	\$2,438,021	\$1,997,193	\$2,529,551	\$2,539,722	
CN TOTAL		\$0	\$3,696,712	\$3,028,295	\$3,835,497	\$3,850,919	

MPO TIP Report

GROUPING		Maintenance : Traffic and Safety Operations				
PROGRAM NOTE		Funding identified to be obligated districtwide as projects are identified.				
ROUTE/STREET					TOTAL COST	
	FUND SOURCE	MATCH	FY18	FY19	FY20	FY21
CN	Federal - STP/STBG	\$0	\$1,121,531	\$918,743	\$1,163,637	\$1,168,315

**TABLE C : Kingsport MPO
FEDERAL FUNDING CATEGORIES
FISCAL CONSTRAINT BY YEAR**

Highway Projects
FFY 2018 - 2021

Fund Source	FFY 2018		FFY 2019		FFY 2020		FFY 2021		TOTAL	
	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation	Projected Obligation Authority	Planned Obligation
Federal										
BR/BROS	(\$205,332)	(\$205,332)	\$0	\$0	\$0	\$0	\$0	\$0	(\$205,332)	(\$205,332)
NHS/NHPP	\$9,129	\$9,129	\$0	\$0	\$0	\$0	\$0	\$0	\$9,129	\$9,129
STP/STBG	\$1,135,434	\$1,135,434	\$0	\$0	\$0	\$0	\$0	\$0	\$1,135,434	\$1,135,434
Subtotal -- Federal	\$939,231	\$939,231	\$0	\$0	\$0	\$0	\$0	\$0	\$939,231	\$939,231
Other										
State Match	\$373,374	\$373,374	\$0	\$0	\$0	\$0	\$0	\$0	\$373,374	\$373,374
Subtotal -- Other	\$373,374	\$373,374	\$0	\$0	\$0	\$0	\$0	\$0	\$373,374	\$373,374
Total	\$1,312,605	\$1,312,605	\$0	\$0	\$0	\$0	\$0	\$0	\$1,312,605	\$1,312,605
Federal - ACC (1)										
HSIP	\$0	\$0	\$1,266,546	\$1,266,546	\$0	\$0	\$0	\$0	\$1,266,546	\$1,266,546
BR	\$405,636	\$405,636	\$0	\$0	\$0	\$0	\$0	\$0	\$405,636	\$405,636
Subtotal -- Federal - ACC (1)	\$405,636	\$405,636	\$1,266,546	\$1,266,546	\$0	\$0	\$0	\$0	\$1,672,182	\$1,672,182
Statewide - Federal (4)										
NHFP	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Subtotal -- Statewide - Federal (4)	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Maintenance - Federal (5)										
BR/BROS	\$1,258,691	\$1,258,691	\$1,031,102	\$1,031,102	\$1,305,946	\$1,305,946	\$1,311,197	\$1,311,197	\$4,906,936	\$4,906,936
STP/STBG	\$7,020,333	\$7,020,333	\$5,750,960	\$5,750,960	\$7,283,897	\$7,283,897	\$7,313,183	\$7,313,183	\$27,368,373	\$27,368,373
Subtotal -- Maintenance - Federal (5)	\$8,279,024	\$8,279,024	\$6,782,062	\$6,782,062	\$8,589,843	\$8,589,843	\$8,624,380	\$8,624,380	\$32,275,309	\$32,275,309

(1) ACC -- Advance Construction -- Funding Included in Federal Category based on year of AC Conversion.

(2) CMAQ/RSTP includes funds for TRANSIT projects.

(3) Multiple MPO Category - Funding to be obligated in Multiple MPO Regions.

(4) Statewide Category - Funding to be obligated Statewide for projects as identified.

(5) Maintenance Projects - Funding to be obligated for maintenance projects as identified.

Appendix A

Projects by Grouping

Kingsport MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19070	Bristol District-wide BRIDGE REHABILITATION/REPLACEMENT	0000	\$0
Primary	86598	Scott County SB&NB 23 over NF Holston R Va struc 1003 & 1108 FED ID 16543 FROM: 0.086 Mi. S. Intersection Rte. 707 TO: 0.154 Mi. N. Intersection Rte. 614 (0.3470 MI)	ORBY CANTRELL HIGHWAY (0023)	\$9,531,799
Secondary	86594	Scott County Gate Road over Big Moccasin Creek Va str. 6102 Fed. ID 16844 FROM: .05 Miles from Rte. 613 TO: 1.25 Miles to Rte. 71	GATE ROAD (0687)	\$608,243
Secondary	103500	Scott County Bridge (Fed Id 16815) Rte. 671 Over Valley Creek FROM: .60 to Route 678 TO: .05 from Route 679 (0.0500 MI)	ROUTE 671 - VALLEY CREEK ROAD (0671)	\$766,636
Construction : Bridge Rehabilitation/Replacement/Reconstruction Total				\$10,906,678

Construction : Rail

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T19068	Bristol District-wide CN: RAIL	0000	\$0
Construction : Rail Total				\$0

Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	107802	Statewide Incident Management Emergency Evacuation and Detour Plans FROM: Various TO: Various	9999	\$500,000
Miscellaneous	T19069	Bristol District-wide CN: SAFETY/ITS/OPERATIONAL/IMPROVEMENTS	0000	\$0
Miscellaneous	93174	Statewide SafetyAnalyst Project FROM: various TO: various	0000	\$1,104,740
Miscellaneous	105481	Statewide Impement iPeMS (Iteris Performance Measrement System) FROM: various TO: various	0000	\$1,400,000
Primary	109438	Scott County #HB2.FY17 - US58/23 Access Management With Park & Ride FROM: 0.860 mi. W. Rte. 224 TO: 0.250 mi. W. Rte. 224 (0.6090 MI)	0058	\$7,105,471
Primary	104189	Scott County Safety Improvements-Rte. 224 (Phase II-remove curve) FROM: 0.064 Mi. S. Int. Rte. 614 TO: 0.332 Mi. S. Int. rte. 614 (0.2570 MI)	WADLOW GAP HWY (0224)	\$6,643,794

Kingsport MPO

Construction : Safety/ITS/Operational Improvements

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Secondary	293	Scott County	YUMA ROAD (0614)		\$5,101,145
			RTE 614 - RECONSTRUCTION		
			FROM: 0.06 Mi. W. Int. Route 713 TO: 0.03 Mi. E. Route 867 WEST (0.8700 MI)		
Construction : Safety/ITS/Operational Improvements Total					\$21,855,150

Construction : Transportation Enhancement/Byway/Non-Traditional

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Enhancement	94259	Scott County	EN09		\$403,750
			Restoration of Bush Mill		
Enhancement	108097	Scott County	EN09		\$83,750
			RESTORATION OF BUSH MILL		
Miscellaneous	T19067	Bristol District-wide	0000		\$0
			CN: TRANSPORTATION ENHANCEMENT/BYWAY/OTHER NON-TRADITIONAL		
Construction : Transportation Enhancement/Byway/Non-Traditional Total					\$487,500

Maintenance : Preventive Maintenance and System Preservation

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14707	Bristol District-wide	0000		\$0
			STIP-MN Bristol: Preventive MN and System Preservation		
Maintenance : Preventive Maintenance and System Preservation Total					\$0

Maintenance : Preventive Maintenance for Bridges

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14706	Bristol District-wide	0000		\$0
			STIP-MN Bristol: Preventive MN for Bridges		
Maintenance : Preventive Maintenance for Bridges Total					\$0

Maintenance : Traffic and Safety Operations

	System	UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T14705	Bristol District-wide	0000		\$0
			STIP-MN Bristol: Traffic and Safety Operations		
Maintenance : Traffic and Safety Operations Total					\$0

Kingsport MPO Total

\$33,249,328