

RESOLUTION BY
THE EXECUTIVE BOARD
OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION (MTPO)
AMENDING THE KINGSPORT AREA FY 2017-2021 TRANSPORTATION IMPROVEMENT PLAN
TIP AMENDMENT #5

WHEREAS, The Kingsport Area FY 2017-2021 Transportation Improvement Plan (TIP) is a document that continually evolves and needs amended; and

WHEREAS, the Memorandum of Understanding between the State of Tennessee and the Kingsport MTPO and the annual Unified Planning Work Program outline the requirements to amend the TIP;

WHEREAS, the Executive Board of Kingsport MTPO and the State of Tennessee wish to amend the FY 2017-2021 TIP Project # TN-5, SR 126 / Memorial Boulevard – Phase I (PIN # 105467.01), to add \$18,000,000 to the Right-of-Way Phase, as identified and detailed in the attached “New Page” for TN-5 and as Amendment #5; and

WHEREAS, TIP amendments comply with the requirements of the Kingsport MTPO’s Public Participation plan; and

WHEREAS, the Kingsport MTPO staff used criteria from Federal Metropolitan Transportation Planning regulations found in 23 CFR 450.216 and 450.326 to ensure compliance, and

WHEREAS, in accordance with requirements of the U.S. Department of Transportation, amendments to the Transportation Improvement Plans are to receive final approval from the Executive Board of the local Metropolitan Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED BY THE EXECUTIVE BOARD OF THE KINGSPORT METROPOLITAN TRANSPORTATION PLANNING ORGANIZATION AS FOLLOWS:

The proposed amendment to the Tennessee portion of the Kingsport Metropolitan Transportation Planning Organization FY 2017-2021 Transportation Improvement Plan, which shall be known as TIP Amendment #5, is hereby approved as presented.



Mike McIntire
Chairman, Executive Board



Date



William A. Albright
Chairman, Executive Staff



Date



Old Page

TIP #	TN-5	TDOT PIN# / VA UPC#	PIN # 105467.01	Priority		Lead Agency	TDOT
STIP	1782020						
County	Sullivan	Length	4.1 Miles	LRTP#	Page # 4-5	Conformity Status	N/A
Route/Project Name	SR-126 (Memorial Blvd) - Phase I					Total Project Cost	\$50,000,000
Termini or Intersection	From East Center Street in Kingsport to East of Cooks Valley Road						
Project Description	Widen 2-Lane to 4-Lane, 5-Lane, and 3-Lane						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-17	ROW	ACSTBG	\$6,000,000	\$0	\$6,000,000	\$0

Remarks	Amendment Number	5	Adjustment Number			
FY 14	PE-D	S-STP	\$1,000,000	\$800,000	\$200,000	\$0





TIP #	TN-5	TDOT PIN# / VA UPC#	PIN # 105467.01	Priority		Lead Agency	TDOT
STIP	1782020						
County	Sullivan	Length	4.1 Miles	LRTP#	Page # 4-5	Conformity Status	N/A
Route/Project Name	SR-126 (Memorial Blvd) - Phase I					Total Project Cost	\$68,000,000
Termini or Intersection	From East Center Street in Kingsport to East of Cooks Valley Road						
Project Description	Widen 2-Lane to 4-Lane, 5-Lane, and 3-Lane						

Fiscal Year	Phase	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
FY-17	ROW/Utilities	ACSTBG	\$24,000,000	\$0	\$24,000,000	\$0

Remarks	Amendment Number		5	Adjustment Number		
FY 14	PE-D	S-STP	\$1,000,000	\$800,000	\$200,000	\$0
TDOT Amendment 61 - ROW/Utilities estimate increased from \$6,000,000 to \$24,000,000						



Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$6,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,454,000	\$3,018,500	\$392,800	\$298,000	-\$435,500	\$1,760,000	\$1,324,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$40,517,626	\$9,108,245	\$16,978,682	\$14,686,000	\$0	1,760,000	1,324,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,415,300	\$783,300	\$3,600,000	\$32,000	\$156,066	\$1,318,400	\$1,474,466
TAP - Gen	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O & M (Local)	\$14,342,000	\$0	\$0	\$14,342,000	\$0	\$0	\$0
Totals:	\$21,332,926	\$2,421,045	\$4,537,882	\$14,374,000	\$156,066	\$1,318,400	\$1,474,466

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,154,466	\$1,357,952	\$2,512,418
O & M (Local)	\$14,485,420	\$0	\$0	\$14,485,420	\$0	\$0	\$0
Totals:	\$16,909,046	\$1,957,745	\$385,882	\$14,565,420	\$1,154,466		

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,200,000	\$2,240,000	\$0	\$560,000	\$272,418	\$1,398,690	\$1,671,108
O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,853,900	\$3,877,745	\$385,882	\$4,681,204	\$272,418	\$1,398,690	\$1,671,108

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$888,892	\$1,440,651	\$551,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,830,477	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds

** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area

Kingsport MTPO 2017 - 2021 TIP Highway Funding Summary

Tennessee Highway Totals for FY 17

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
ACNHPP (State)	\$9,400,000	\$0	\$9,400,000	\$0	\$0	\$0	\$0
ACSTBG (State)	\$24,000,000	\$0	\$24,000,000	\$0	\$0	\$0	\$0
HSIP	\$1,155,934	\$1,040,341	\$115,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$3,890,900	\$3,112,720	\$778,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$6,460,542	\$5,168,434	\$1,292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$3,454,000	\$3,018,500	\$392,800	\$298,000	-\$435,500	\$1,760,000	\$1,324,500
TAP - Gen	\$940,000	\$752,000	\$0	\$188,000	\$0	0	0
O & M (Local)	\$14,200,000	\$0	\$0	\$14,200,000	\$0	0	0
Totals:	\$63,517,626	\$13,108,245	\$35,978,682	\$14,686,000	\$0	1,760,000	1,324,500

*The State Funds column for this line item refers to projects that may include the State's participation requiring the use of S-STBG funds \$484,000 added from previous TIP

Tennessee Highway Totals for FY 18

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
ACPHSIP	\$552,000	\$0	\$552,000	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$4,415,300	\$783,300	\$3,600,000	\$32,000	\$156,066	\$1,318,400	\$1,474,466
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Totals:	\$21,332,926	\$2,421,045	\$4,537,882	\$14,374,000	\$156,066	\$1,318,400	\$1,474,466

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Tennessee Highway Totals for FY 19

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHSIP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
L-STP (Local)*	\$400,000	\$320,000	\$0	\$80,000	\$1,154,466	\$1,357,952	\$2,512,418
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Totals:	\$16,909,046	\$1,957,745	\$385,882	\$14,565,420	\$1,154,466		

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Tennessee Highway Totals for FY 20

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available Unprogramed Balance
HSIP	\$155,934	\$140,341	\$15,593	\$0	\$0	\$0	\$0
PHISP	\$16,250	\$16,250	\$0	\$0	\$0	\$0	\$0
NHPP	\$390,900	\$312,720	\$78,180	\$0	\$0	\$0	\$0
S-STBG (State)	\$1,460,542	\$1,168,434	\$292,108	\$0	\$0	\$0	\$0
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O & M (Local)	\$14,630,274	\$0	\$0	\$4,121,204	\$0	\$0	\$0
Totals:	\$19,853,900	\$3,877,745	\$385,882	\$4,681,204	\$272,418	\$1,398,690	\$1,671,108

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Tennessee Highway Totals for FY 21

Funding Source	Total Programmed Funds	Programed Federal Funds	Programed State Funds	Programed Local Funds	Surplus / Deficit **	Annual Allocation	Available unprogramed Balance
ACNHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PHISP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S-STBG (State)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L-STP (Local)*	\$23,053,900	\$2,560,000	\$0	\$640,000	-\$888,892	\$1,440,651	\$551,759
O & M (Local)	\$14,776,577	\$0	\$0	\$14,776,577	\$0	\$0	\$0
Totals:	\$37,830,477	\$2,560,000	\$0	\$15,416,577	\$0	\$0	\$0

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** surplus or deficit represents the MPO's objective to maintain fiscal constraints for projects and funding designated within the Kingsport MPO area



U.S. Department
of Transportation
**Federal Highway
Administration**

Tennessee Division

November 29, 2017

404 BNA Drive, Suite 508
Nashville, Tennessee 37217
Phone (615) 781-5770

In Reply Refer To:
HPP-TN

Mr. Brian Hurst
Manager, Program Development and Scheduling
Tennessee Department of Transportation
James K. Polk Building, Suite 600
Nashville, TN 37243

Subject: Statewide Transportation Improvement Program Amendment #61

Dear Mr. Hurst:

The Federal Highway Administration has reviewed your electronic submittal of the November 17, 2017 request of concurrence with Amendment 61 to the Statewide Transportation Improvement Program (STIP). The Federal Highway Administration concurs with the project change to the FY 2017-2020 STIP as listed below:

TIP Number	Action	Project/Termini	FY	Phase	Funding Source	Programmed Federal Funds
TN-5	Increase funding, total project cost	SR-126 (Memorial Blvd) – Phase I from East Center Street in Kingsport to East of Cooks Valley Road	2017	ROW/ Utilities	ACSTBG	\$0

If you have any questions regarding this concurrence, please contact me at (615) 781-5767 or sean.santalla@dot.gov.

Sincerely,

Sean Santalla
Planning & Air Quality Specialist

cc: Ms. Theresa Claxton, Planning & Program Mgmt. Team Leader, FHWA Tennessee Division
Mr. Andres Ramirez, General Engineer, FTA Region IV
Mr. Ronnie Porter, Director, Program Development, TDOT
Mr. Robert Hayzlett, Transportation Program Supervisor, Program Development, TDOT